

Budget Edition 2017
Updated May 3, 2017

Lynbrook School News

A PUBLICATION OF THE LYNBROOK SCHOOL DISTRICT

Broadening Students' Horizons Through Careful Budgeting

2017-18 Proposed Budget Meets Tax Levy Limit

Responsible budgeting practices combined with the prudent use of reserve funds has allowed the district to meet the state-mandated tax levy cap while still expanding programs and services for students. The district recently received its second consecutive 0% fiscal stress rating from the Office of the New York State Controller's Fiscal Stress Monitoring System.



Proposed Budget Enhances Programs

The Lynbrook School District is pleased to announce that the budget supports a number of program enhancements at all levels for the upcoming school year.

Curriculum Enhancements

- Addition of a foreign language after-school program for third-graders
- Continuation of the elementary touchscreen laptop program
- Continuation of middle school block scheduling to allow for the introduction of a Regents course in living environment
- Continuation of the middle school 1-to-World tablet program for grades 6-8
- Expansion of the high school 1-to-World tablet program through grade 10
- Addition of a business teacher at the high school
- Additional high school chorus sections to support growing interest
- Addition of college-level computer driven engineering and principles of engineering courses at the high school.

Elementary Special Education

The elementary special education program will expand with the creation of integrated co-teaching classrooms at all three elementary schools. This will allow all ICT students in grades 1-3 to attend classes in their home schools. These classes are currently all housed at Marion Street School.

STUDENTS CONTINUE TO SHINE

- Three seniors named National Merit Commended Students
- A total of 87 Advanced Placement Scholars named
- All four high school robotics teams qualified for the Long Island FIRST Tech Challenge
- Eleven seniors submitted research projects to the Regeneron Science Talent Search
- Horizon editors earned 28 Empire State Scholastic Press Association awards, including a Gold Award for Best All-Around Publication
- One high school team took first place in the Rube Goldberg Machine Contest
- Three high school students won honorable mention in the Nassau County Drug Alternatives PSA Contest
- Two All-State musicians named
- A record 109 All-County musicians named
- Twenty-two chosen for Long Island String Festival Association concerts
- One NYSSMA Young Composer named
- Thirty students chosen for All-County Art Exhibit
- In the fall sports season, there were six scholar athlete teams, one conference championship team, two team sportsmanship awards, as well as 42 individual awards
- One senior made Inside Lacrosse magazine's top 50 list
- One senior placed second in the Eastern States Classic Wrestling Tournament



BUDGET SUMMARY, REVENUE SUMMARY AND TAX LEVY

Proposed Budget.....	\$82,486,886 *
Budget Increase.....	\$1,619,504
Percentage Increase	2%
State Aid Revenue.....	\$10,000,000
Local Revenue.....	\$5,249,444
Fund Balance.....	\$1,500,000
Estimated Tax Levy.....	\$65,737,442 *
TOTAL	\$82,486,886

*Meets New York State tax cap requirements

SCAN HERE FOR A VIDEO BUDGET MESSAGE



REMEMBER TO VOTE ON TUESDAY, MAY 16, 2017 • 7 A.M. TO 9 P.M.

THREE-PART BUDGET

	2016-17 Adopted Budget	2017-18 Proposed Budget	Change	% Increase/ Decrease
Administrative Budget				
General				
Board of Education	\$92,518	\$93,442	\$924	1.00%
Central Administration	\$1,323,857	\$1,358,615	\$34,758	2.63%
Special Items	\$893,941	\$895,013	\$1,072	0.12%
Instruction				
Supervision	\$3,484,472	\$3,570,587	\$86,115	2.47%
Special Schools	\$52,230	\$52,229	(\$1)	0.00%
Employee Benefits	\$1,469,127	\$1,492,062	\$22,935	1.56%
TOTAL	\$7,316,145	\$7,461,948	\$145,803	1.99%
Program Budget				
General				
Legal Services	\$160,000	\$160,000	-	0.00%
Instruction				
Teaching	\$27,155,443	\$27,573,228	\$417,785	1.54%
Special Education	\$10,864,483	\$11,439,137	\$574,654	5.29%
Special Schools	\$292,873	\$290,438	(\$2,435)	-0.83%
Instructional Media	\$3,381,218	\$3,372,159	(\$9,059)	-0.27%
Pupil Personnel	\$3,456,814	\$3,471,553	\$14,739	0.43%
Activities & Athletics	\$1,289,414	\$1,313,977	\$24,563	1.90%
Pupil Transportation	\$2,989,752	\$3,167,732	\$177,980	5.95%
Community Services	\$156,601	\$163,053	\$6,452	4.12%
Employee Benefits	\$13,773,068	\$13,988,076	\$215,008	1.56%
TOTAL	\$63,519,666	\$64,939,353	\$1,419,687	2.24%
Capital Budget				
General				
Facilities & Operations	\$6,842,508	\$6,841,548	(\$960)	-0.01%
Employee Benefits	\$3,121,895	\$3,170,631	\$48,736	1.56%
Debt Service	-	-	-	0.00%
Transfer: Special Aid	\$62,168	\$68,406	\$6,238	10.03%
Transfer: School Lunch	\$5,000	\$5,000	-	0.00%
TOTAL	\$10,031,571	\$10,085,585	\$54,014	0.54%
TOTAL BUDGET APPROPRIATION	\$80,867,382	\$82,486,886	\$1,619,504	2.00%

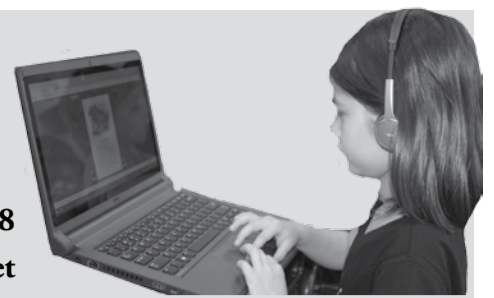
ESTIMATED AVERAGE TAXES ON THE AVERAGE ASSESSED VALUE HOME IN LYNBROOK SCHOOL DISTRICT

Year	Appraised Value	Assessed Value	Tax Rate per \$100	Tax Dollars Paid	CHANGE Dollar Amount	CHANGE %
2014-15	\$357,200	\$893	\$1,006.01	\$8,984	\$206	2.35%
2015-16	\$346,400	\$866	\$1,065.27	\$9,225	\$242	2.69%
2016-17	\$333,600	\$834	\$1,123.03	\$9,336	\$141	1.53%
2017-18	\$333,600	\$834	\$1,140.15	\$9,509	\$143	1.52%

The information presented utilizes assessed valuations and adjusted base proportions received from Nassau County on September 30, 2016. Any change will be due to the actual 2017-2018 assessed valuations and adjusted base proportions to be set by the Nassau County Legislature in the coming year.

PROPOSED BUDGET SUMMARY

BUDGET-TO-BUDGET INCREASE 2%



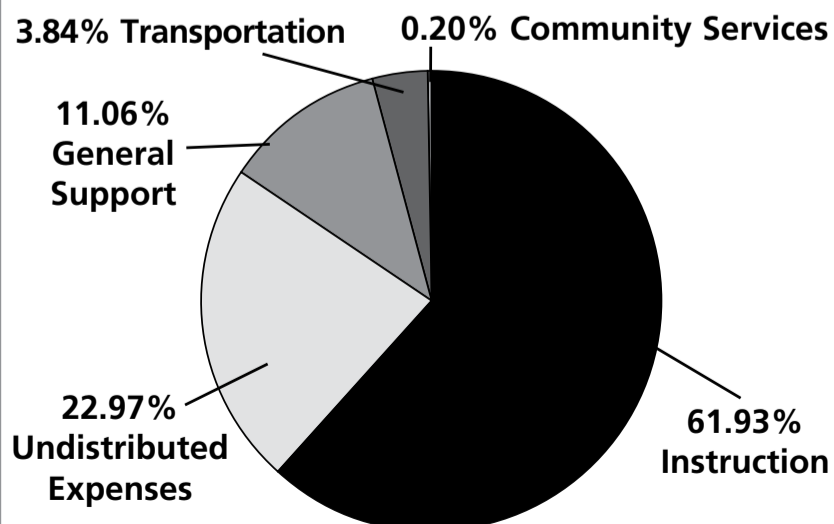
	2016-17 Adopted Budget	2017-18 Proposed Budget
EXPENDITURES		
General Support	\$9,242,823	\$9,119,618
Instruction	\$49,976,947	\$51,083,308
Transportation	\$2,989,752	\$3,167,732
Community Services	\$156,601	\$163,053
Undistributed Expenses	\$18,501,259	\$18,953,175
TOTAL EXPENDITURES	\$80,867,382	\$82,486,886

	2016-17 Adopted Budget	2017-18 Proposed Budget	
ESTIMATED REVENUE & FUNDING			
State Aid	\$9,500,000	\$10,000,000	
Local Revenue			
Adult Education	\$115,000	\$115,000	
Summer School	\$18,000	\$20,000	
Summer Playground	\$108,000	\$130,000	
Health Services	\$96,000	\$120,000	
Rental Equipment	\$21,000	\$21,000	
Interest	\$60,000	\$30,000	
DOL/DOR	\$15,000	\$15,000	
Miscellaneous	\$105,000	\$105,000	
PILOT (Payments in Lieu of Taxes)	\$3,718,444	\$3,718,444	
Use of Reserves	\$860,776	\$975,000	
Local Revenue Total	\$5,117,220	\$5,249,444	
Applied Balance	\$1,500,000	\$1,500,000	
Local Taxes	\$64,750,162	\$65,737,442	
TOTAL ESTIMATED FUNDING	\$80,867,382	\$82,486,886	2.00%

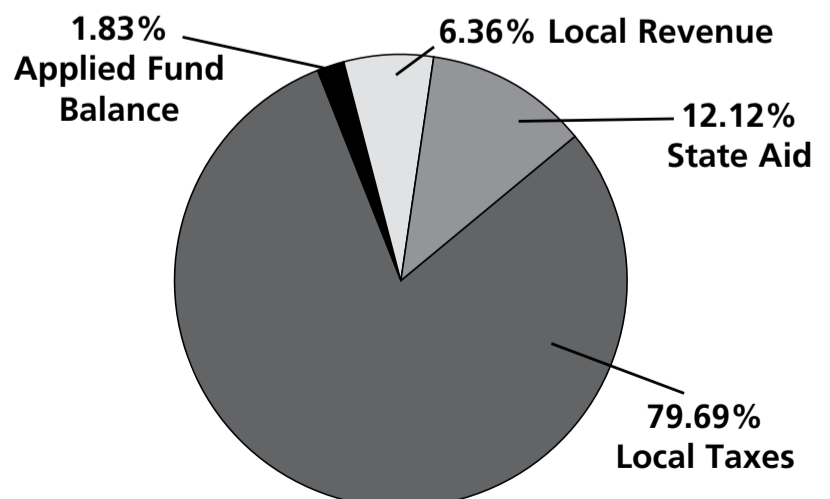
			% Change
Local Tax Levy	\$64,750,162	\$65,737,442	1.525%

As per New York State Real Property Tax Law, Sec. 1318, the district maintains an appropriated balance of 4 percent of the 2016-17 budget to meet contingent expenses. The tax levy, which includes STAR payments, may differ on your next tax bill.

BUDGET EXPENDITURES



SOURCES OF FUNDING



PROPOSITIONS ON THE BALLOT

Lynbrook Public Schools
Lynbrook, NY 11563

Proposition 1
Voters will be asked to approve the 2017-18 School District Budget, which supports the daily operation of the programs and services for our students.

This proposition is separate and apart from the other propositions on the ballot.

Yes No

PROPOSITION NO. 1 – The Budget

BE IT RESOLVED, that the Budget of the Board of Education of the Lynbrook Union Free School District for the school year 2017-2018 in the amount of \$82,486,886 as proposed by the Board of Education of the Lynbrook Union Free School District be adopted and the Board of Education be authorized to levy a tax for that sum upon the taxable property of the school district to meet said expenditures after first deducting the monies available from state aid and other sources.

Proposition 2
Voters will be asked to approve the expenditure of \$675,000 from the Technology Replacement Fund for instructional technology devices, and to replace the District's virtual server hardware and storage area network.

This proposition is separate and apart from the budget vote. Voter authorization of the use of these reserve funds will have no impact on the budget or tax levy.

Yes No

PROPOSITION NO. 2 – Use of Technology Replacement Fund

BE IT RESOLVED, that the Board of Education of the Lynbrook Union Free School District be authorized to expend from the Technology Replacement Fund, established on May 15, 2007, and extended and amended by the voters of the Lynbrook Union Free School District at the Annual District Meeting held on May 15, 2012, an amount not to exceed \$675,000 for the purposes of providing instructional technology devices, as well as replacing the District's virtual server hardware and storage area network; at no additional cost to District taxpayers and to commence during the 2017-2018 school year; all of the foregoing to include furnishings, equipment, machinery, demolition and other work required in connection therewith, as well as preliminary costs and costs incidental thereto and to the financing thereof; provided that the costs of the components of said project may be reallocated among such components if the Board of Education shall determine that such reallocation is in the best interests of the District and no material change shall be made in the scope of the project.

Proposition 3
Voters will be asked to approve the expenditure of a total of \$1,185,000 from the Renovation and Improvement of Facilities Reserve Fund to replace high school ceilings and lighting, renovate the North Middle tennis and basketball courts, replace the Waverly Park boiler and repaint the West End brick façade.

This proposition is separate and apart from the budget vote. Voter authorization of the use of these reserve funds will have no impact on the budget or tax levy.

Yes No

PROPOSITION NO. 3 – Use of Renovation and Improvement of Facilities Reserve Fund

BE IT RESOLVED, that the Board of Education of the Lynbrook Union Free School District be authorized to expend from the Renovation and Improvement of Facilities Reserve Fund, established on May 20, 2008, an amount not to exceed \$1,185,000 for the following purposes: the continuation of a ceiling and lighting project at the Lynbrook High School, the renovation of the tennis and basketball courts at the North Middle School, the replacement of the boiler at the Waverly Park Elementary School, and the renovation of the brick pointing at the West End Elementary School; all at no additional cost to District taxpayers and to commence during the 2017-2018 school year; all of the foregoing to include furnishings, equipment, machinery, demolition and other work required in connection therewith, as well as preliminary costs and costs incidental thereto and to the financing thereof; provided that the costs of the components of said project may be reallocated among such components if the Board of Education shall determine that such reallocation is in the best interests of the District and no material change shall be made in the scope of the project.

Proposition 4
Voters will be asked to approve the extension of the Technology Replacement Fund for an additional five (5) years, and increase the ultimate amount to \$7,500,000.

This proposition is separate and apart from the budget vote. Voter authorization of this proposition will have no impact on the budget or tax levy.

Yes No

PROPOSITION NO. 4 – Reauthorization of the Technology Reserve Fund

BE IT RESOLVED, that the Lynbrook Union Free School District's ("District") existing Technology Replacement Capital Reserve Fund, heretofore established as of June 30, 2007 by voter authorization and extended and amended by the voters of the Lynbrook Union Free School District at the Annual District Meeting held on May 15, 2012, for a probable term of five (5) years, which has not yet expired, in the ultimate amount of Five Million dollars (\$5,000,000), for the purpose of funding improvements to and replacement of the District's technology equipment, infrastructure, machinery or apparatus necessary for the District's operations, IS HEREBY AMENDED by extending the probable term of said Fund by an additional five (5) years to June 30, 2022, and increasing the Fund's ultimate amount to Seven Million Five Hundred Thousand Dollars (\$7,500,000); without any change, increase or alteration to the Fund's purpose, source or annual amount of funding, which shall remain as previously authorized by District voters.

Proposition 5
Voters will be asked to authorize the Board of Education to negotiate and grant easements to American Water to lay new pipes under district property at Marion Street School and Lynbrook High School. The new pipes are needed to correct water quality issues for residents in those areas.

This proposition is separate and apart from the budget vote. Voter authorization of this proposal will have no fiscal impact on the district.

Yes No

PROPOSITION NO. 5 – American Water Easement

BE IT RESOLVED, that the Board of Education be and is hereby authorized to negotiate and grant easements upon terms acceptable to the Board across portions of the Marion Street Elementary School and Lynbrook High School properties, to New York American Water Company, Inc., without charge and for the purpose of linking existing water mains on Abrams Place and Bowler Road and those on Union Avenue and Spencer Avenue.

NONPROFIT
U.S. POSTAGE
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PERMIT No. 115
Lynbrook, NY
CAR-RT SORT

**REMEMBER TO VOTE
Tuesday, May 16, 2017**

7 a.m. - 9 p.m.
ED 1 — North Middle School
ED 2 — Lynbrook High School
ED 3 — South Middle School

Important Dates

**MEET THE CANDIDATES*:
Monday, May 1, 7:30 p.m., LHS**
**If needed*

**PUBLIC BUDGET HEARING:
Wednesday, May 3, 7:30 p.m.,
LHS**

**VOTER REGISTRATION:
Wednesday, May 10**
**ED 1 – North Middle School,
3-7 p.m.**
**ED 2 – Lynbrook High School,
12-9 p.m.**
**ED 3 – South Middle School,
3-7 p.m.**

IMPORTANT VOTER INFORMATION

Who Is Eligible to Vote?

1. Any person who voted at a school district election any time during the 2013, 2014, 2015 or 2016 calendar years.
 2. Any person registered to vote in any general election in Nassau County, who has voted at least once during the last four years.
 3. Any person who registers with the district clerk, Monday through Friday, 8 a.m.-4 p.m., up to and including May 10, 2017, or who registers with the Board of Registration of the Lynbrook Union Free School District on the registration day to be held Wednesday, May 10, 2017, from 12-9 p.m. at Lynbrook High School or 3-7 p.m. at Lynbrook North and South Middle Schools.
- The above is for informational purposes only. Each person is urged to check his or her own qualifications for voting. The school district will not be responsible for errors in registration or in the interpretation of the above qualifications.*

Are You Registered?

If you are uncertain as to whether you are registered in the school district and eligible to vote, call the district clerk at 516-887-6558 between 8 a.m. and 4 p.m.

If you are uncertain as to whether you are registered for general elections, call the Board of Elections in Mineola at 516-571-2411.

Do You Need an Absentee Ballot?

Pursuant to Section 2018-a of the Education Law of the State of New York, absentee ballots may be cast for the election of members of the Board of Education and budget. Information pertaining to applications for absentee ballots may be obtained by calling the district clerk at 516-887-6558. An application for an absentee ballot must be received by the District Clerk at least seven days before the election if the ballot is to be mailed to the voter, or the day before the election if the ballot is to be issued to the voter in person. Absentee ballot applications are available in the District Clerk's office.



Lynbrook School News

A PUBLICATION OF THE LYNBROOK SCHOOL DISTRICT

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